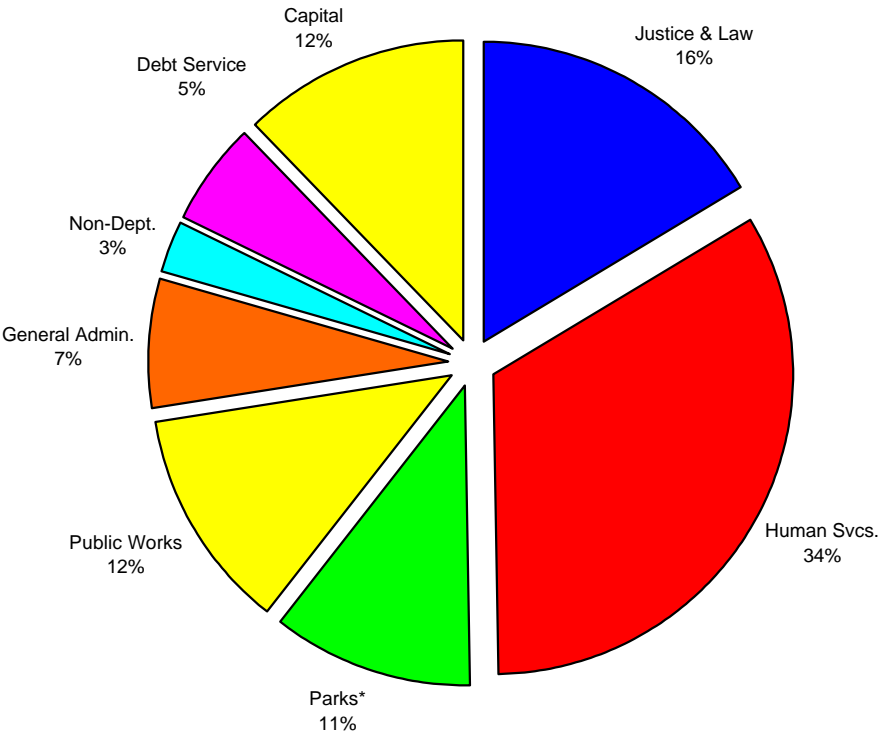
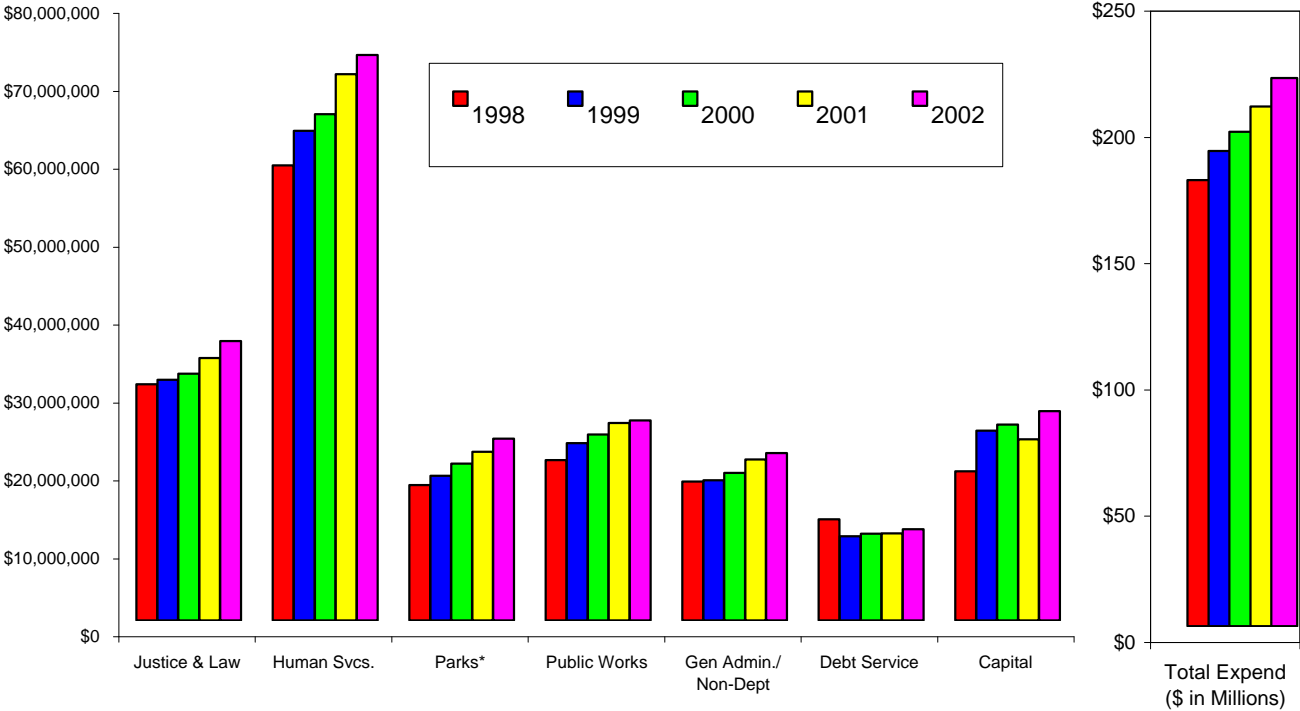


EXPENDITURES BY FUNCTIONAL AREA

2002



1998-2002 Budgeted



*Includes Parks, Environment , Education and Land Use